

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		26,999	14,364	41,363	45,063	13,122	10,619	8,303	13,019	45,063	0	0	0	0	0
General Administration and Support	1000000000000000	7,148	4,145	11,293	14,760	3,219	3,693	2,766	5,082	14,760	0	0	0	0	0
General Management and Supervision	100000100001000	7,148	4,145	11,293	14,760	3,219	3,693	2,766	5,082	14,760	0	0	0	0	0
PS		5,867	2,629	8,496	9,126	2,049	2,599	1,971	2,507	9,126	0	0	0	0	0
MOOE		1,281	1,516	2,797	5,634	1,170	1,094	795	2,575	5,634	0	0	0	0	0
Operations	3000000000000000	19,851	10,219	30,070	30,303	9,903	6,926	5,537	7,937	30,303	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	19,851	10,219	30,070	30,303	9,903	6,926	5,537	7,937	30,303	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	12,206	6,964	19,170	18,093	7,493	4,256	3,512	2,832	18,093	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,978	5,974	11,952	10,682	3,246	3,030	2,586	1,820	10,682	0	0	0	0	0
PS		2,289	1,234	3,523	2,906	958	1,226	722	0	2,906	0	0	0	0	0
MOOE		3,689	4,740	8,429	7,776	2,288	1,804	1,864	1,820	7,776	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,228	990	7,218	7,411	4,247	1,226	926	1,012	7,411	0	0	0	0	0
PS		2,205	919	3,124	3,233	711	893	682	947	3,233	0	0	0	0	0
MOOE		4,023	71	4,094	4,178	3,536	333	244	65	4,178	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,088	2,669	9,757	11,124	1,971	2,416	1,859	4,878	11,124	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,685	715	2,400	2,604	578	725	557	744	2,604	0	0	0	0	0
PS		1,676	699	2,375	2,454	537	691	519	707	2,454	0	0	0	0	0
MOOE		9	16	25	150	41	34	38	37	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,563	1,425	4,988	5,592	977	1,175	913	2,527	5,592	0	0	0	0	0
PS		3,395	1,095	4,490	5,183	854	1,080	818	2,431	5,183	0	0	0	0	0
MOOE		168	330	498	409	123	95	95	96	409	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	826	350	1,176	1,223	271	343	258	351	1,223	0	0	0	0	0
PS		826	345	1,171	1,218	269	342	257	350	1,218	0	0	0	0	0
MOOE		0	5	5	5	2	1	1	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,014	179	1,193	1,705	145	173	131	1,256	1,705	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004

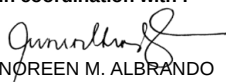
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,014	174	1,188	1,695	136	173	130	1,256	1,695	0	0	0	0	0
MOOE		0	5	5	10	9	0	1	0	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	557	586	1,143	1,086	439	254	166	227	1,086	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	557	586	1,143	1,086	439	254	166	227	1,086	0	0	0	0	0
PS		539	223	762	787	172	222	166	227	787	0	0	0	0	0
MOOE		18	363	381	299	267	32	0	0	299	0	0	0	0	0
II. Automatic Appropriations		1,553	580	2,133	2,476	599	600	569	708	2,476	0	0	0	0	0
Retirement and Life Insurance Premiums		1,553	580	2,133	2,476	599	600	569	708	2,476	0	0	0	0	0
General Administration and Support	1000000000000000	487	206	693	832	212	212	212	196	832	0	0	0	0	0
General Management and Supervision	100000100001000	487	206	693	832	212	212	212	196	832	0	0	0	0	0
PS		487	206	693	832	212	212	212	196	832	0	0	0	0	0
Operations	3000000000000000	1,066	374	1,440	1,644	387	388	357	512	1,644	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,066	374	1,440	1,644	387	388	357	512	1,644	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	387	173	560	579	178	178	147	76	579	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	191	99	290	275	102	102	71	0	275	0	0	0	0	0
PS		191	99	290	275	102	102	71	0	275	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	196	74	270	304	76	76	76	76	304	0	0	0	0	0
PS		196	74	270	304	76	76	76	76	304	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	630	183	813	990	190	191	191	418	990	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	150	57	207	234	59	59	59	57	234	0	0	0	0	0
PS		150	57	207	234	59	59	59	57	234	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	310	85	395	480	88	88	88	216	480	0	0	0	0	0
PS		310	85	395	480	88	88	88	216	480	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	73	27	100	114	29	29	29	27	114	0	0	0	0	0
PS		73	27	100	114	29	29	29	27	114	0	0	0	0	0
Renewal of professional identification cards	310200100004000	97	14	111	162	14	15	15	118	162	0	0	0	0	0
PS		97	14	111	162	14	15	15	118	162	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	49	18	67	75	19	19	19	18	75	0	0	0	0	0

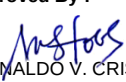
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Computerization of licensure examination processes and regulation services	310300100001000	49	18	67	75	19	19	19	18	75	0	0	0	0	0
PS		49	18	67	75	19	19	19	18	75	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		28,554	14,944	43,498	47,539	13,721	11,219	8,872	13,727	47,539	0	0	0	0	0
PS		19,367	7,898	27,265	29,078	6,285	7,826	5,834	9,133	29,078	0	0	0	0	0
MOOE		9,187	7,046	16,233	18,461	7,436	3,393	3,038	4,594	18,461	0	0	0	0	0
Recapitulation by Program		20,919	10,593	31,512	31,947	10,290	7,314	5,894	8,449	31,947	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	12,593	7,137	19,730	18,672	7,671	4,434	3,659	2,908	18,672	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,720	2,852	10,572	12,114	2,161	2,607	2,050	5,296	12,114	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	606	604	1,210	1,161	458	273	185	245	1,161	0	0	0	0	0

Prepared By :

KIRBY CLIFFORD C. GUEVARRA
Budget Officer
Date: 11/21/22 03:04 PM

In coordination with :

NOREEN M. ALBRANDO
Accountant
Date: 11/21/22 03:04 PM

Approved By :

REYNALDO V. CRISTOBAL
Regional Director
Date: 11/23/22 10:31 AM